

Proposed Level of HRA Rents and Service Charges 2021/22
Appendix B

Draft Proposed level of rents and service charges (on a weekly basis over 52 weeks)	Current 2020/21 £	Proposed 2021/22 £	Increase/ Decrease £	Increase/ Decrease %
Rents				
Dwelling rents (average)	83.57	84.83	1.26	1.5%
Garage rents (excl VAT which is chargeable to non tenants only)	13.09	13.29	0.20	1.5%
Landlord service charges (charged where applicable)				
TV relay (communal aerials-basic IRS)	0.37	0.38	0.01	1.5%
TV relay (communal aerials-comprehensive IRS)	0.93	0.94	0.01	1.5%
Cleaning charges (average)	2.58	2.62	0.04	1.5%
District heating (average)	6.98	7.08	0.10	1.5%
Water charges (average)	2.72	2.76	0.04	1.5%
Sheltered Housing service charges				
Archway Gardens	25.97	21.33	-4.64	-17.9%
Ashcroft House	25.97	37.84	11.87	45.7%
Ashwell House	25.97	21.76	-4.21	-16.2%
Broadfield Road	25.97	15.14	-10.83	-41.7%
Burdett House	25.97	27.13	1.16	4.5%
Chapel Lane	25.97	30.82	4.85	18.7%
Concord	25.97	26.69	0.72	2.8%
Draycott	25.97	24.51	-1.46	-5.6%
Dryleaze Court/Dryleaze House	25.97	23.12	-2.85	-11.0%
George Pearce House	25.97	16.55	-9.42	-36.3%
Glebelands	25.97	13.06	-12.91	-49.7%
Grange View	25.97	27.99	2.02	7.8%
Grove Park Road	25.97	25.18	-0.79	-3.0%
Hamfallow Court	25.97	31.75	5.78	22.3%
Hazelwood	25.97	33.36	7.39	28.5%
Jenner Court	25.97	22.59	-3.38	-13.0%
Malvern Gardens	25.97	25.05	-0.92	-3.5%
Sherborne House	25.97	25.79	-0.18	-0.7%
Springfields Court	25.97	20.88	-5.09	-19.6%
St Nicholas Court	25.97	25.77	-0.20	-0.8%
Tanners Piece (average)	16.48	16.73	0.25	1.5%
The Beeches	25.97	28.49	2.52	9.7%
The Corriett	25.97	22.08	-3.89	-15.0%
Vizard Close	25.97	32.79	6.82	26.3%
Walter Preston Court	25.97	29.12	3.15	12.1%
Willow Road	25.97	22.30	-3.67	-14.1%